

BUDGET NARRATIVE

LEA: Deposit Central School District	FOR TITLE: GEER Funding 3/13/2020-9/30/2022
BEDSCODE: 031301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Proposed funding for the Governor’s Emergency Education Relief (GEER) will be used for salaries to support continuing STEAM education at the elementary level. Total = \$27840.00</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>Monies set aside in supplies and materials are to support the ongoing education of our students who reside in district but attend non-public schools outside of the district. Health and safety materials and technology items have been requested by the non-public schools with the following breakdown:</i></p> <p><i>Springbrook of Oneonta, NY: 1 Student @ 94.38; Purchase of cleaning/sanitizing supplies related to COVID-19.</i></p> <p><i>Crescent Academy of Johnson City, NY: 7 Students @ 94.38 each; Purchase of Technology for instruction and cleaning/sanitizing supplies related to COVID-19.</i></p> <p><i>Children’s Home of Wyoming Conference: 1 student @ 94.38 each; purchase of technology (Chromebooks)</i></p> <p><i>Total Cost for 9 students = \$850.00</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	